

세입총괄표

2024년도 추경 2 회 일반회계 전체

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	1,982,834,525	100.00%	1,816,275,622	100.00%	166,558,903	9.17%
100 지방세수입	425,900,000	21.48%	420,900,000	23.17%	5,000,000	1.19%
110 지방세	425,900,000	21.48%	420,900,000	23.17%	5,000,000	1.19%
111 보통세	418,500,000	21.11%	413,500,000	22.77%	5,000,000	1.21%
111-03 주민세	20,100,000	1.01%	19,100,000	1.05%	1,000,000	5.24%
111-04 재산세	125,500,000	6.33%	125,500,000	6.91%	0	0.00%
111-05 자동차세	81,000,000	4.09%	81,000,000	4.46%	0	0.00%
111-07 담배소비세	39,000,000	1.97%	39,000,000	2.15%	0	0.00%
111-08 지방소비세	39,900,000	2.01%	39,900,000	2.20%	0	0.00%
111-09 지방소득세	113,000,000	5.70%	109,000,000	6.00%	4,000,000	3.67%
113 지난년도수입	7,400,000	0.37%	7,400,000	0.41%	0	0.00%
113-01 지난년도수입	7,400,000	0.37%	7,400,000	0.41%	0	0.00%
200 세외수입	92,859,635	4.68%	79,213,872	4.36%	13,645,763	17.23%
210 경상적세외수입	54,784,453	2.76%	50,254,659	2.77%	4,529,794	9.01%
211 재산임대수입	1,527,792	0.08%	1,521,562	0.08%	6,230	0.41%
211-01 국유재산임대료	110,000	0.01%	110,000	0.01%	0	0.00%
211-02 공유재산임대료	1,417,792	0.07%	1,411,562	0.08%	6,230	0.44%
212 사용료수입	8,420,859	0.42%	8,329,642	0.46%	91,217	1.10%
212-01 도로사용료	2,100,000	0.11%	2,100,000	0.12%	0	0.00%
212-02 하천사용료	18,000	0.00%	40,000	0.00%	△22,000	△55.00%
212-05 공유수면사용료	40,000	0.00%	40,000	0.00%	0	0.00%
212-06 시장사용료	30,000	0.00%	30,000	0.00%	0	0.00%
212-08 주차요금수입	773,864	0.04%	757,864	0.04%	16,000	2.11%
212-09 기타사용료	5,458,995	0.28%	5,361,778	0.30%	97,217	1.81%
213 수수료수입	24,640,372	1.24%	24,640,372	1.36%	0	0.00%
213-01 증지수입	1,518,000	0.08%	1,518,000	0.08%	0	0.00%
213-02 폐기물처리수수료	18,995,762	0.96%	18,995,762	1.05%	0	0.00%
213-03 재활용품수거판매수입	3,112,200	0.16%	3,112,200	0.17%	0	0.00%
213-04 보건의료수수료	620,000	0.03%	620,000	0.03%	0	0.00%
213-05 기타수수료	394,410	0.02%	394,410	0.02%	0	0.00%
214 사업수입	2,313,922	0.12%	2,288,883	0.13%	25,039	1.09%
214-01 사업장생산수입	1,779,578	0.09%	1,754,539	0.10%	25,039	1.43%

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214-05 기타사업수입	534,344	0.03%	534,344	0.03%	0	0.00%
215 징수교부금수입	9,431,600	0.48%	8,431,600	0.46%	1,000,000	11.86%
215-01 징수교부금수입	9,431,600	0.48%	8,431,600	0.46%	1,000,000	11.86%
216 이자수입	8,449,908	0.43%	5,042,600	0.28%	3,407,308	67.57%
216-01 공공예금이자수입	8,008,600	0.40%	5,008,600	0.28%	3,000,000	59.90%
216-03 기타이자수입	441,308	0.02%	34,000	0.00%	407,308	1197.96%
220 임시적세외수입	25,658,652	1.29%	18,089,343	1.00%	7,569,309	41.84%
221 재산매각수입	2,696,500	0.14%	2,666,500	0.15%	30,000	1.13%
221-03 공유재산매각수입금	2,660,000	0.13%	2,660,000	0.15%	0	0.00%
221-04 불용품매각대금	36,500	0.00%	6,500	0.00%	30,000	461.54%
222 자치단체간부담금	31,283	0.00%	31,283	0.00%	0	0.00%
222-01 자치단체간부담금	31,283	0.00%	31,283	0.00%	0	0.00%
223 보조금반환수입	2,887,100	0.15%	60,000	0.00%	2,827,100	4711.83%
223-02 자체보조금등반환수입	2,703,946	0.14%	60,000	0.00%	2,643,946	4406.58%
223-03 위탁비반환수입	183,154	0.01%	0	0.00%	183,154	순증
224 기타수입	14,343,769	0.72%	9,631,560	0.53%	4,712,209	48.92%
224-03 기부금수입	106,000	0.01%	0	0.00%	106,000	순증
224-04 지적재조사조정금	2,100,000	0.11%	2,100,000	0.12%	0	0.00%
224-05 지방교부세감소분보전수입	5,500,000	0.28%	5,500,000	0.30%	0	0.00%
224-07 그외수입	6,637,769	0.33%	2,031,560	0.11%	4,606,209	226.73%
225 지난년도수입	5,700,000	0.29%	5,700,000	0.31%	0	0.00%
225-01 지난년도수입	5,700,000	0.29%	5,700,000	0.31%	0	0.00%
230 지방행정제재·부과금	12,416,530	0.63%	10,869,870	0.60%	1,546,660	14.23%
231 과징금	424,860	0.02%	307,500	0.02%	117,360	38.17%
231-01 과징금	424,860	0.02%	307,500	0.02%	117,360	38.17%
232 이행강제금	2,171,570	0.11%	2,171,570	0.12%	0	0.00%
232-01 이행강제금	2,171,570	0.11%	2,171,570	0.12%	0	0.00%
233 변상금	113,000	0.01%	80,000	0.00%	33,000	41.25%
233-01 변상금	113,000	0.01%	80,000	0.00%	33,000	41.25%
234 과태료	5,733,600	0.29%	5,611,300	0.31%	122,300	2.18%
234-01 차량관련과태료	4,395,000	0.22%	4,395,000	0.24%	0	0.00%

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234-02 기타과태료	1,338,600	0.07%	1,216,300	0.07%	122,300	10.06%
236 부담금	3,933,500	0.20%	2,659,500	0.15%	1,274,000	47.90%
236-01 부담금	3,933,500	0.20%	2,659,500	0.15%	1,274,000	47.90%
237 범칙금	40,000	0.00%	40,000	0.00%	0	0.00%
237-01 범칙금	40,000	0.00%	40,000	0.00%	0	0.00%
300 지방교부세 등	406,816,000	20.52%	405,511,000	22.33%	1,305,000	0.32%
310 지방교부세	406,816,000	20.52%	405,511,000	22.33%	1,305,000	0.32%
311 지방교부세	406,816,000	20.52%	405,511,000	22.33%	1,305,000	0.32%
311-01 보통교부세	389,269,000	19.63%	389,269,000	21.43%	0	0.00%
311-02 특별교부세	1,305,000	0.07%	0	0.00%	1,305,000	순증
311-03 부동산교부세	16,242,000	0.82%	16,242,000	0.89%	0	0.00%
400 조정교부금등	146,698,708	7.40%	140,954,153	7.76%	5,744,555	4.08%
420 시·군조정교부금등	146,698,708	7.40%	140,954,153	7.76%	5,744,555	4.08%
421 시·군조정교부금등	146,698,708	7.40%	140,954,153	7.76%	5,744,555	4.08%
421-01 시·군일반조정교부금	140,954,153	7.11%	140,954,153	7.76%	0	0.00%
421-02 시·군특별조정교부금	5,744,555	0.29%	0	0.00%	5,744,555	순증
500 보조금	778,556,721	39.26%	740,294,899	40.76%	38,261,822	5.17%
510 국고보조금등	598,307,794	30.17%	567,520,416	31.25%	30,787,378	5.42%
511 국고보조금등	598,307,794	30.17%	567,520,416	31.25%	30,787,378	5.42%
511-01 국고보조금	513,333,565	25.89%	486,163,514	26.77%	27,170,051	5.59%
511-02 지역균형발전특별회계보조금	46,022,427	2.32%	42,865,973	2.36%	3,156,454	7.36%
511-03 기금	38,951,802	1.96%	38,490,929	2.12%	460,873	1.20%
520 시·도비보조금등	180,248,927	9.09%	172,774,483	9.51%	7,474,444	4.33%
521 시·도비보조금등	180,248,927	9.09%	172,774,483	9.51%	7,474,444	4.33%
521-01 시·도비보조금등	180,248,927	9.09%	172,774,483	9.51%	7,474,444	4.33%
600 지방채	730,000	0.04%	730,000	0.04%	0	0.00%
610 국내차입금	730,000	0.04%	730,000	0.04%	0	0.00%
611 차입금	730,000	0.04%	730,000	0.04%	0	0.00%
611-01 정부자금채	730,000	0.04%	730,000	0.04%	0	0.00%
700 보전수입등및내부거래	131,273,461	6.62%	28,671,698	1.58%	102,601,763	357.85%
710 보전수입등	102,907,028	5.19%	218,200	0.01%	102,688,828	47061.79%

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711 잉여금	87,585,491	4.42%	0	0.00%	87,585,491	순증
711-01 순세계잉여금	87,585,491	4.42%	0	0.00%	87,585,491	순증
712 전년도이월금	10,242,975	0.52%	0	0.00%	10,242,975	순증
712-01 국고보조금사용잔액	8,198,988	0.41%	0	0.00%	8,198,988	순증
712-02 시·도비보조금사용잔액	2,043,987	0.10%	0	0.00%	2,043,987	순증
713 융자금원금수입	34,476	0.00%	22,200	0.00%	12,276	55.30%
713-01 민간융자금회수수입	34,476	0.00%	22,200	0.00%	12,276	55.30%
715 보조금등반환금	5,044,086	0.25%	196,000	0.01%	4,848,086	2473.51%
715-01 국고보조금등반환금	4,096,933	0.21%	13,000	0.00%	4,083,933	31414.87%
715-02 시·도비보조금등반환금	947,153	0.05%	183,000	0.01%	764,153	417.57%
720 내부거래	28,366,433	1.43%	28,453,498	1.57%	△87,065	△0.31%
721 전입금	28,366,433	1.43%	28,368,498	1.56%	△2,065	△0.01%
721-01 공기업특별회계전입금	27,291,251	1.38%	27,291,251	1.50%	0	0.00%
721-03 기타회계전입금	1,075,182	0.05%	1,077,247	0.06%	△2,065	△0.19%
722 예탁금및예수금	0	0.00%	85,000	0.00%	△85,000	순감
722-01 예수금수입	0	0.00%	85,000	0.00%	△85,000	순감