

세입예산서

2024년도 추경 2 회 일반회계 전체

(단위:천원)

장·관·항	예산액	기정액	비교증감	
			증감률	증감률
총 계	1,982,834,525	1,816,275,622	166,558,903	9.17%
100 지방세수입	425,900,000	420,900,000	5,000,000	1.19%
110 지방세	425,900,000	420,900,000	5,000,000	1.19%
111 보통세	418,500,000	413,500,000	5,000,000	1.21%
113 지난년도수입	7,400,000	7,400,000	0	0.00%
200 세외수입	92,859,635	79,213,872	13,645,763	17.23%
210 경상적세외수입	54,784,453	50,254,659	4,529,794	9.01%
211 재산임대수입	1,527,792	1,521,562	6,230	0.41%
212 사용료수입	8,420,859	8,329,642	91,217	1.10%
213 수수료수입	24,640,372	24,640,372	0	0.00%
214 사업수입	2,313,922	2,288,883	25,039	1.09%
215 징수교부금수입	9,431,600	8,431,600	1,000,000	11.86%
216 이자수입	8,449,908	5,042,600	3,407,308	67.57%
220 임시적세외수입	25,658,652	18,089,343	7,569,309	41.84%
221 재산매각수입	2,696,500	2,666,500	30,000	1.13%
222 자치단체간부담금	31,283	31,283	0	0.00%
223 보조금반환수입	2,887,100	60,000	2,827,100	4711.83%
224 기타수입	14,343,769	9,631,560	4,712,209	48.92%
225 지난년도수입	5,700,000	5,700,000	0	0.00%
230 지방행정제재·부과금	12,416,530	10,869,870	1,546,660	14.23%
231 과징금	424,860	307,500	117,360	38.17%
232 이행강제금	2,171,570	2,171,570	0	0.00%
233 변상금	113,000	80,000	33,000	41.25%
234 과태료	5,733,600	5,611,300	122,300	2.18%
236 부담금	3,933,500	2,659,500	1,274,000	47.90%
237 범칙금	40,000	40,000	0	0.00%
300 지방교부세 등	406,816,000	405,511,000	1,305,000	0.32%
310 지방교부세	406,816,000	405,511,000	1,305,000	0.32%
311 지방교부세	406,816,000	405,511,000	1,305,000	0.32%
400 조정교부금등	146,698,708	140,954,153	5,744,555	4.08%
420 시·군조정교부금등	146,698,708	140,954,153	5,744,555	4.08%
421 시·군조정교부금등	146,698,708	140,954,153	5,744,555	4.08%

장·관·항	예산액	기정액	비교증감	
			증감률	
500 보조금	778,556,721	740,294,899	38,261,822	5.17%
510 국고보조금등	598,307,794	567,520,416	30,787,378	5.42%
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520 시·도비보조금등	180,248,927	172,774,483	7,474,444	4.33%
521 시·도비보조금등	180,248,927	172,774,483	7,474,444	4.33%
600 지방채	730,000	730,000	0	0.00%
610 국내차입금	730,000	730,000	0	0.00%
611 차입금	730,000	730,000	0	0.00%
700 보전수입등및내부거래	131,273,461	28,671,698	102,601,763	357.85%
710 보전수입등	102,907,028	218,200	102,688,828	47061.79%
711 잉여금	87,585,491	0	87,585,491	순증
712 전년도이월금	10,242,975	0	10,242,975	순증
713 융자지원금수입	34,476	22,200	12,276	55.30%
715 보조금등반환금	5,044,086	196,000	4,848,086	2473.51%
720 내부거래	28,366,433	28,453,498	△87,065	△0.31%
721 전입금	28,366,433	28,368,498	△2,065	△0.01%
722 예탁금및예수금	0	85,000	△85,000	순감