

# 세입총괄표

2024년도 추경 2 회 기타특별회계 전체

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	85,639,428	100.00%	80,496,384	100.00%	5,143,044	6.39%
200 세외수입	2,144,796	2.50%	2,075,796	2.58%	69,000	3.32%
210 경상적세외수입	1,075,202	1.26%	1,078,202	1.34%	△3,000	△0.28%
212 사용료수입	964,700	1.13%	964,700	1.20%	0	0.00%
212-09 기타사용료	964,700	1.13%	964,700	1.20%	0	0.00%
215 징수교부금수입	50,000	0.06%	50,000	0.06%	0	0.00%
215-01 징수교부금수입	50,000	0.06%	50,000	0.06%	0	0.00%
216 이자수입	60,502	0.07%	63,502	0.08%	△3,000	△4.72%
216-01 공공예금이자수입	60,502	0.07%	63,502	0.08%	△3,000	△4.72%
220 임시적세외수입	1,057,600	1.23%	970,600	1.21%	87,000	8.96%
222 자치단체간부담금	1,047,600	1.22%	940,600	1.17%	107,000	11.38%
222-01 자치단체간부담금	1,047,600	1.22%	940,600	1.17%	107,000	11.38%
224 기타수입	0	0.00%	10,000	0.01%	△10,000	순감
224-07 그외수입	0	0.00%	10,000	0.01%	△10,000	순감
225 지난년도수입	10,000	0.01%	20,000	0.02%	△10,000	△50.00%
225-01 지난년도수입	10,000	0.01%	20,000	0.02%	△10,000	△50.00%
230 지방행정제재·부과금	11,994	0.01%	26,994	0.03%	△15,000	△55.57%
234 과태료	1,600	0.00%	1,600	0.00%	0	0.00%
234-02 기타과태료	1,600	0.00%	1,600	0.00%	0	0.00%
235 환수금	0	0.00%	15,000	0.02%	△15,000	순감
235-01 부정이익환수금	0	0.00%	15,000	0.02%	△15,000	순감
236 부담금	10,394	0.01%	10,394	0.01%	0	0.00%
236-01 부담금	10,394	0.01%	10,394	0.01%	0	0.00%
500 보조금	25,304,697	29.55%	23,933,506	29.73%	1,371,191	5.73%
510 국고보조금등	20,942,250	24.45%	19,997,389	24.84%	944,861	4.72%
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511-01 국고보조금	11,145,392	13.01%	10,080,466	12.52%	1,064,926	10.56%
511-03 기금	9,796,858	11.44%	9,916,923	12.32%	△120,065	△1.21%
520 시·도비보조금등	4,362,447	5.09%	3,936,117	4.89%	426,330	10.83%
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521-01 시·도비보조금등	4,362,447	5.09%	3,936,117	4.89%	426,330	10.83%
700 보전수입등및내부거래	58,189,935	67.95%	54,487,082	67.69%	3,702,853	6.80%

(단위:천원)

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		구성비		구성비		증감률
710 보전수입등	1,010,366	1.18%	690,793	0.86%	319,573	46.26%
711 잉여금	1,010,366	1.18%	690,793	0.86%	319,573	46.26%
711-01 순세계잉여금	1,010,366	1.18%	690,793	0.86%	319,573	46.26%
720 내부거래	57,179,569	66.77%	53,796,289	66.83%	3,383,280	6.29%
721 전입금	57,179,569	66.77%	53,796,289	66.83%	3,383,280	6.29%
721-03 기타회계전입금	57,179,569	66.77%	53,796,289	66.83%	3,383,280	6.29%